

Primary Sector - Pupil Support Assistant Staffing 2008 - 2012											
NB. 1. Prior to 2009 school allocations had been demand led not formula driven											
2. Since the PSA formula is pupil roll related the changes reflect both roll change in schools and savings adjustments											
3. Full time equivalences reflect the corporate definition of 37 hours per week and 52 contractual weeks (1924 annual hours)											
School	Entitlement August 2011 and August 2012 hrs/week	Full time equivalences 2011 and 2012	Entitlement August 2009 and August 2010 hrs/week	Full time equivalences 2009 and 2010	Allocation 2008/2009 hrs/wk	Full time equivalences 2008					
Abbotswell	64.99	1.52	172.70	4.04	318.75	7.46					
Airyhall	93.22	2.18	119.98	2.81	208.50	4.88					
Ashley Road	123.03	2.88	159.37	3.73	294.56	6.89					
Braehead	54.56	1.28	82.99	1.94	200.00	4.68					
Bramble Brae	170.51	3.99	301.58	7.05	139.58	3.26					
Broomhill	101.33	2.37	144.58	3.38	137.50	3.22					
Bucksburn	101.79	2.38	106.61	2.49	194.50	4.55					
Charleston	74.68	1.75	104.22	2.44	226.25	5.29					
Cornhill	127.45	2.98	252.65	5.91	367.00	8.58					
Culter	92.10	2.15	189.88	4.44	325.17	7.61					
Cults	186.30	4.36	405.03	9.47	662.50	15.50					
Danestone	64.53	1.51	118.61	2.77	249.50	5.84					
Dyce	153.65	3.59	171.49	4.01	201.25	4.71					
Fernielea	141.65	3.31	159.63	3.73	300.00	7.02					
Ferryhill	114.54	2.68	161.52	3.78	132.50	3.10					
Forehill	66.45	1.55	98.77	2.31	126.42	2.96					
Gilcomstoun	156.64	3.66	199.79	4.67	275.51	6.44					
Glashieburn	131.59	3.08	156.14	3.65	299.50	7.00					
Greenbrae	54.33	1.27	83.36	1.95	130.50	3.05					
Hanover Street	89.74	2.10	128.47	3.00	135.00	3.16					
Hazlehead	101.99	2.39	119.01	2.78	169.50	3.96					
Heatheryburn	173.33	4.05	264.06	6.18	514.25	12.03					
Holy Family RC	97.49	2.28	104.74	2.45	224.08	5.24					
Kaimhill	188.40	4.41	245.99	5.75	254.50	5.95					
Kingsford	122.76	2.87	201.84	4.72	335.25	7.84					
Kingswells	119.76	2.80	216.05	5.05	338.00	7.91					
Kirkhill	130.03	3.04	238.30	5.57	431.25	10.09					
Kittybrewster	133.33	3.12	187.80	4.39	144.00	3.37					
Loirston	152.03	3.56	273.01	6.39	391.45	9.16					
Manor Park	306.21	7.16	365.13	8.54	445.00	10.41					
Middleton Park	57.17	1.34	73.64	1.72	112.00	2.62					
Mile End	122.75	2.87	155.10	3.63	207.63	4.86	Excludes ASN PSA-see ASN				
Milltimber	73.99	1.73	100.65	2.35	127.50	2.98					
Muirfield	192.54	4.50	279.22	6.53	379.50	8.88					
Newhills	63.09	1.48	156.16	3.65	309.00	7.23					
Quarryhill	155.95	3.65	214.24	5.01	346.97	8.12					
Riverbank	312.54	7.31	462.23	10.81	399.00	9.33					
Scotstown	120.90	2.83	134.01	3.13	214.50	5.02					
Seaton	181.56	4.25	253.29	5.92	225.00	5.26					
Skene Square	144.45	3.38	173.66	4.06	214.50	5.02					

St Josephs	118.20	2.76	141.63	3.31	149.50	3.50			
St Peters Rc	139.14	3.25	185.21	4.33	79.00	1.85			
Stoneywood	48.47	1.13	67.37	1.58	157.25	3.68			
Sunnybank	213.05	4.98	296.00	6.92	270.75	6.33			
Tullos	325.00	7.60	477.27	11.16	291.25	6.81			
Walker Road	340.33	7.96	566.60	13.25	507.50	11.87			
Westpark	144.81	3.39	227.51	5.32	307.00	7.18			
Woodside	282.24	6.60	392.56	9.18	305.75	7.15			
TOTALS	6,724.58	157.28	9,889.65	231.31	12,775.37	298.80			